Pupil Premium Grant Expenditure Statement 2020-21

For the academic year 2020-21, with the financial year ending in March 2020 we will receive £7,612 for PP children.

An analysis of the performance of our PP children in school for 2019-20 shows us that;

- PP children continue to achieve as well as other children in school.
- PP children make excellent progress in school – there is no significant difference between their progress and the progress of non-PP children
- PP children attain just as well as other children in school. In all year groups there is no significant difference between the attainment of PP children and other children in school
- Attendance of PP children is rising year on year and is now above the levels for non-disadvantaged children nationally
- PP children have equal access to a range of trips, sports clubs and music tuition with transport provided by school and trips and lesson subsidised.
- PP children are supported by school to pursue extracurricular interest both within school and outside of school
- Despite the lockdown PP children had equal access to remote learning

Barriers to Learning

1. Poor communication, language and literacy skills of children create a barrier to learning.
2. Lower self-esteem and lower aspirations can impact negatively on attendance and academic achievement
3. Withnell is a rural village and relatively isolated with poor public transport. Access to wider opportunities is therefore limited.
4. Cost of pursuing extracurricular activities such as music tuition and sports outside of school is often prohibitive
5. Cultural Capital; despite achieving well academically, some children's access to the very best of what has been thought, said or done is limited.

We choose to spend our Pupil Premium money with 3 clear objectives in mind:

1. All Pupil Premium children should achieve at least as well as the other children in school and at least as well as other pupils nationally in all subjects.
2. School should seek to widen the horizons for pupil premium children by providing a range of sporting, musical, art and cultural activities that they would not otherwise have the opportunity to take part in.
3. School will support families financially with pupil premium money to ensure that their children ca take part in a wide range of extra-curricular activities and trips where the cost would be prohibitive.

Summary of proposed spending plan for 2020-21 Academic Year

Aim	Objectives	Actions taken	Cost	Intended Outcome	Impact
Academic Achievement of pupil premium children	To ensure that PPG children continue to make outstanding progress:	To extend Teaching Assistant hours in order to provide extra intervention programmes to close attainment gaps. To purchase Reading plus to ensure that reading fluency levels and comprehension levels in within the EXPTD standard before children enter Y6 To ensure that language development of PP children is in line with all other children and offer targeted support where necessary	Additional TA support in class: 15 hours@ £5700 Purchase of Reading Plus intervention programme@ £700 Employ a TA to delivery specific Speech and language programme 5x hours per week	PPG children across school make outstanding progress. Attainment of PPG children is at least as good as the rest of the children in school and at the end of KS2 above the national average PPG make outstanding progress when compared to the national average for all children and 'other' PPG children nationally. There is no difference between the progress PPG children in school compared to the rest of children	
	To organise the staffing structure so that no more than 2 years groups of children are taught in one class	Employ an outstanding 0.5 teacher to job share year 6 with the HT. The Y6 children (3 disadvantaged children) were taught in s a small group of 15 Y4/5 is taught in a class of 26	To subsidise the cost of the teacher: £7045 0.67 UPS3 teacher Yr. 6 £34194 (this included the total salary for Yr6)	All classes are much smaller than average No more than 2 year groups in each class Outstanding teaching in KS2 has in part led to exceptionally high levels of attainment and progress for all groups of children at the end of KS2 Achievement in all other years groups is excellent – this will be due in large part to the small class sizes which	

				allows for a more personalised curriculum.
	To improve social and emotional development of the pupils. To be able to run the 'Rainbow's' programme for children with significant emotional needs: *continued from 2019-20*	To improve social and emotional development of the pupils. To be able to run the 'Rainbow's' programme for children with significant emotional needs. *To embed KIDSAFE across school so that all children know how to keep themselves safe.*	TA TIME 1.5 hours per week @ £13 per hour = £19.50 x 38 £741 Total: £741	Attendance figures continue to improve for all group of children including PP children Attendance of PP children is above 95%. It is difficult to quantify the impact of the Rainbows support we off children in school- however; all children have an opportunity to talk to an adult in school weekly and whenever else they want to. They are achieving very with very high attendance and progress for these children has never dipped despite the barriers to learning that exist.
Widen the horizons for pupil premium/ School will support families financially	To ensure that PPG have access to a wide range of cultural and sporting experiences: continued from 2019-20 To significantly broaden the horizons of all PP children by designing, in consultation with all stakeholders, a curriculum which is ambitious, relevant and rich in cultural capital	To subsidise school trips including residential so that the cost does not prohibit any child from being able to take part. Intended trips/cultural days which will be subsidised for children in receipt of PP money; see Cultural Capital on Class Curriculum Maps	£100 per year group per trip = 2 trips per year = £800 All internal ' trips are free of charge for PP children	Curriculum is rich and varied and ALL children have had access to a range of wider opportunities 100% of PP attend all school trips.
	To ensure that all PPG have equal access to sports clubs and that transport is never a factor in their non-attendance	As part of the agreement to employ Mrs Moss from Holy Cross, school has access to	£21.33 x 1.25 x 38 = £1031.18 (this is PE premium money diverted directly	100% of PP take part in 2 + clubs over the course of the school year. 100% of

	As standard in PE continue to rise ensure that PP children who are identified as gifted are able to take the opportunities to attend the local clubs which they are invited to	the mini-bus and therefore children can be transported to and from the sporting venue. Employment of specialist TA3 to deliver range of sporting activities for all children in school and assist with PP access to sporting events: (subsidy from PP money).	towards PP children)	PP represent school in a competitive event. 100% PP children can swim by end of KS2
	To increase the uptake of music tuition amongst children in receipt of PP money To ensure that PP have to opportunity to experience a new instrument and perform in a choir To broaden the experiences of PP in the area of art and music by ensuring that they have opportunities to sing, perform and visit places of artistic interest	LCC music lesson are offered to PP children at a cost of £2 per lesson A peripatetic music teacher employed to deliver Samba wider Opportunities to children in school to all PP children Choral singing opportunities: Sing Together Christmas and Easter coral service Cultural capital – children are visited by a Brass band and have the opportunity to sing and perform at the King George Hall, Blackburn; see Class curriculum maps	Music lesson subsidy: up to £500 Music tuition (£1200)	Cost was a barrier to some children taking part in music lesson. Children will receive an instrument to play at home and lessons will be heavily subsidised. We intend for PP uptake to increase to at least 25% of children who have music lessons. 50% of PP children take up music lessons in school.
			Total	**£11,000 (not including subsidy for Y6 teacher)**