Pupil Premium Grant Expenditure Statement 21/22

PP allocation for year 21/22: £22,795. Due to the rate that the number of children on free school meals has increased it has now increased to 13 PP children in school.

We choose to spend our Pupil Premium money with 3 clear objectives in mind:

1. All Pupil Premium children should achieve at least as well as the other children in school and at least as well as other pupils nationally in all subjects.
2. School should seek to widen the horizons for pupil premium children by providing a range of sporting, musical, art and cultural activities that they would not otherwise have the opportunity to take part in.
3. School will support families financially with pupil premium money to ensure that their children can take part in a wide range of extra-curricular activities and trips where the cost would be prohibitive.

Summary of proposed spending plan for 2021-22 Academic Year					
Aim	Objectives	**Actions taken**	**Cost**	**Intended Outcome**	**Impact**
Academic Achievement of pupil premium children	To ensure that PPG children continue to make outstanding progress:	To extend Teaching Assistant hours in order to provide extra intervention programmes to close attainment gaps. To purchase Reading plus to ensure that reading fluency levels and comprehension levels in within the EXPTD standard before children enter Y6 To ensure that language development of PP children is in line with all other children and offer targeted support where necessary NTP used for PP children for COVID Catch up Use of Catch up funding used to help support and accelerate progress for PP children in various classes. £1700 Schools Sessaw Account set up.	Additional TA support in class: 25hours pw £10,500 (from 1st April until Christmas) Purchase of Reading Plus intervention programme@ £700 Employ a TA to delivery specific Speech and language programme 5x hours per week – WELLCOMM programme bought in £600 NTP - £1700 Seesaw £800	PPG children across school make outstanding progress. Attainment of PPG children is at least as good as the rest of the children in school and at the end of KS2 above the national average PPG make outstanding progress when compared to the national average for all children and 'other' PPG children nationally. There is no difference between the progress PPG children in school compared to the rest of children	
Widen the horizons for pupil premium/ School will support families financially	To ensure that PPG have access to a wide range of cultural and sporting experiences: continued from 2021-22 To significantly broaden the horizons of all PP children by designing, in	To subsidise school trips including residential so that the cost does not prohibit any child from being able to take part. To subsidise wider opportunities for pupils in school where possible. Intended trips/cultural days which will be subsidised for children in receipt of PP	£100 per year group per trip = 2 trips per year = Estimated £800 All internal ' trips are free of charge for PP children	Curriculum is rich and varied and ALL children have had access to a range of wider opportunities 100% of PP attend all school trips.	

	consultation with all stakeholders, a curriculum which is ambitious, relevant and rich in cultural capital To ensure PP are able to access the same provision as other pupils eg: BC, snack, ASC and school uniform.	money; see Cultural Capital on Class Curriculum Maps Buying into Building bridges Project Burnley. Develop the use of Forest School at St Josephs – used across the whole school.	Building Bridges £550 per year Forest school: £5000	
	To ensure that all PPG have equal access to sports clubs and that transport is never a factor in their non-attendance As standard in PE continue to rise ensure that PP children who are identified as gifted are able to take the opportunities to attend the local clubs which they are invited to	As part of the agreement to employ Mrs Moss from Holy Cross, school has access to the mini-bus and therefore children can be transported to and from the sporting venue. Employment of specialist HLTA to deliver range of sporting activities for all children in school and assist with PP access to sporting events: (subsidy from PP money).	£21.33 x 1.25 x 38 = £1000 (this is PE premium money diverted directly towards PP children) £10,000 from SP money	100% of PP take part in 2 + clubs over the course of the school year. 100% of PP represent school in a competitive event. 100% PP children can swim by end of KS2
	To increase the uptake of music tuition amongst children in receipt of PP money To ensure that PP have to opportunity to experience a new instrument and perform in a choir To broaden the experiences of PP in the area of art and music by ensuring that they have opportunities to sing, perform and visit places	LCC music lesson are offered to PP children at a cost of £2 per lesson A peripatetic music teacher employed to deliver Samba wider Opportunities to children in school to all PP children Choral singing opportunities: Sing Together Christmas and Easter coral service Cultural capital – children are visited by a Brass band and have the opportunity to sing and perform at the King George Hall, Blackburn; see Class curriculum maps	Music lesson subsidy: up to £500 Music tuition (£1200)	Cost was a barrier to some children taking part in music lesson. Children will receive an instrument to play at home and lessons will be heavily subsidised. We intend for PP uptake to increase to at least 25% of children who have music lessons. 50% of PP children take up music lessons in school.

	of artistic interest			
Safeguarding	To ensure the best recording systems are in place to safeguard pupils.	Buy into CPOMS online system	£550	Secure safeguarding in place.
			Total	**£18,900**